



REGD. OFFICE : 47/81, HATIA BAZAR, KANPUR - 208001, UTTAR PRADESH

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR
ENDED ON 30TH JUNE, 2013**

PART - 1		(RS. IN LAKH)			
SR. NO.	Particulars	Quarter Ended			Year Ended
		30.06.13	30.06.12	31.03.13	31.03.13
		Unaudited	Unaudited	Audited	Audited
1	a) Net Sales / Income from Operations (Net of Excise Duty)	3326.24	2856.77	2868.33	11335.01
	b) Other Operating Income	104.98	101.84	57.51	458.13
	Total Income from operations (net)	3431.22	2958.61	2925.84	11793.14
2	Expenses				
	a. Cost of Material Consumed	1452.32	1413.12	1049.45	5369.47
	b. Purchase of stock-in-trade			0.00	0.00
	c. Changes in inventories of finished goods, work-in-progress and stock -in-trade	148.68	(149.03)	279.28	(153.45)
	d. Power and Fuel	542.60	625.48	492.82	2312.02
	e. Employee benefits expense	226.40	181.93	213.92	791.87
	f. Depreciation and Amortisation expense	170.36	164.67	121.43	615.81
	g. Other Expenses	350.52	320.22	347.87	1320.61
	Total Expenses	2890.88	2556.39	2504.77	10256.33
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	540.34	402.22	421.07	1536.81
4	Other Income	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional Items (3 ± 4)	540.34	402.22	421.07	1536.81
6	Finance Costs	385.68	276.70	391.18	1282.71
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5 ± 6)	154.66	125.52	29.89	254.10
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7 ± 8)	154.66	125.52	29.89	254.10
10	Tax Expense	63.64	40.00	16.10	85.10
11	Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)	91.02	85.52	13.79	169.00
12	Extraordinary items (Net of Tax expense Rs. Nil)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) after taxes (11 ± 12)	91.02	85.52	13.79	169.00
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	2770.00	2770.00	2770.00	2770.00
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	1,620.94	1414.94	1414.94	1414.94
16	Earning Per Share (before extraordinary items - not annualised)				

	(a) Basic	0.33	0.32	0.05	0.61
	(b) Diluted	0.33	0.32	0.05	0.61
17	Earning Per Share (after extraordinary items - not annualised)				
	(a) Basic	0.33	0.32	0.05	0.61
	(b) Diluted	0.33	0.32	0.05	0.61

PART - 2

SR. NO.	Particulars	Quarter Ended			Year Ended
		30.06.13	30.06.12	31.03.13	31.03.13
		Unaudited	Unaudited	Audited	Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	- Number of Shares	19435108	19435108	19435108	19435108
	- Percentage of Shareholding	70.16	70.16	70.16	70.16
2	Promoter and Promoter Group Shareholding				
	<u>a) Pledged / Encumbered</u>				
	- Number of Shares	8203011	8203011	8203011	8203011
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	99.25	99.25	99.25	99.25
	- Percentage of Shares (as a % of total share capital of the Company)	29.62	29.62	29.62	29.62
	<u>b) Non - Pledged / Encumbered</u>				
	- Number of Shares	61881	61881	61881	61881
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	0.75	0.75	0.75	0.75
	- Percentage of Shares (as a % of total share capital of the Company)	0.22	0.22	0.22	0.22

B	PARTICULARS	3 MONTHS ENDED 30.06.2013
	INVESTOR COMPLAINTS	
1	PENDING AT THE BEGINNING OF THE QUARTER	0
2	RECEIVED DURING THE YEAR	0
3	DISPOSED OF DURING THE QUARTER	0
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	0

Notes:

1. The above results have been reviewed by the Audit Committee on 12th August, 2013 and taken on record by the Board of Directors at their Meeting held on 12th August, 2013.

2. The Deferred Tax Liability (DTL) has been provided in accordance with the Accounting Standard AS (22).

3. Information on investor complaints during the quarter: Opening- Nil, Received- Nil, Disposal- Nil, Closing- Nil.

4. The figures of the previous periods have been regrouped, wherever necessary.	
5. The Company operates in a single segment, viz. paper.	
6. The Limited Review as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.	
For and on behalf of the Board	
Camp: New Delhi	Ved Krishna
Date : 12th August, 2013	Managing Director